

**ORANGEVILLE TOWNSHIP SPECIAL BOARD MEETING
AGENDA
March 18, 2025 at 7:00 p.m.
7350 Lindsey Rd., Plainwell, MI 49080**

Call to Order

Pledge of Allegiance

Approval of Agenda

Call Public Hearing to order for 2025 – 2026 Budget Proposal

Presentation of Budget

Public Comments from those supporting the budget proposal

Public Comments from those opposed to the budget proposal

Close Public Hearing

Resolution to approve Township Board wages

Board deliberation on the proposed 2025 – 2026 budget

Public Comment

Approval of 2024-2025 Budget Amendment

Adjourn...

Next Regular Meeting: April 1, 2025 at 7:00 pm

Americans with Disabilities Act; stating that if those with disabilities notify the clerk within 10 days prior to the meeting, accommodations will be furnished to satisfy such disabilities and allow meaningful attendance. Individuals with Disabilities requiring auxiliary aids or services should contact the clerk; Mel Risner at 7350 Lindsey Rd., Plainwell, MI 49080 or phone number 269-664-4522.

RESOLUTION 0425
TO ESTABLISH ORANGEVILLE TOWNSHIP OFFICERS SALARY 2025-2026

Be It Resolved; that this resolution is subject to MCLA 41.95(3). In a township that does not hold an annual meeting the salary for officers composing the Township Board shall be determined by the Township Board.

Be It Resolved; that as of April 1, 2025 the salaries of the township board shall be adjusted as follows:

Supervisor \$ 20,548

Clerk \$ 28,639

Treasurer \$ 27,983

Motion by _____, supported by _____ to adopt the Township Officers Salary Resolution. Roll Call Vote:

Yea _____

Nay _____

Absent _____

The Supervisor declared the amendment to the resolution _____.

Date: March 18, 2025

Township Clerk _____

Mel Risner

Note; Following the above-board action, if a petition is filed within 30 days, by 10% of the qualified electors of the township requesting that the question be submitted to the electorate, the township board shall call a special election and submit the question of salary to the electors.

CERTIFICATION

The undersigned Mel Risner, the duly elected Clerk of the Township of Orangeville, hereby certifies that the foregoing is a true copy of a Resolution 0425 by the Orangeville Township Board at a public meeting held on March 18, 2025, at which meeting a quorum was present; that the members of said Board voted upon the aforesaid Resolution as shown, and that the meeting was held in accordance with the Open Meetings Act of the State of Michigan.

_____ Date March 18, 2025
Mel Risner/ Orangeville Township Clerk

Orangeville Township
Budget 2025-2026

	Proposed	Approved
FUND 101 REVENUES DEPT 000		
Property Taxes 101-000-402.000	\$185000	\$
Trailer Tax 101-000-434.000	\$333	\$
Collection Fees 101-000-448.000	\$43000	\$
Metro Act Monies 101-000-546.000	\$1002	\$
State Shared Revenue 101-000-574.000	\$366470	\$
Cemetery 101-000-642.000	\$2000	\$
Grave Opening 101-000-648.000	\$15000	\$
Interest Income 101-000-665.000	\$820	\$
Hall Rental 101-000-667.000	\$6500	\$
Miscellaneous Income 101-000-671.000	\$	\$
Donations Fire Dept 101-000-674.336	\$	\$
Reimbursements 101-000-677.000	\$1500	\$
Summer Tax Parcel Fee 101-000-680.000	\$5225	\$
Federal Grant 101-000-501.000	\$	\$
State Grant 101-000-539.000	\$	\$
Local Grant/Donation 101-000-675.000	\$	\$
	*\$626850	*\$

FUND 101 TOTAL REVENUES \$626850
 FUND 101 TOTAL EXPENDITURES \$531714
 FUND 101 NET OF REVENUES & EXPENDITURES

****\$95136**

Orangeville Township
Budget 2025-2026

	<u>Proposed</u>	<u>Approved</u>
TOWNSHIP BOARD DEPT 101		
Operating Supplies 101-101-752.000	\$7500	\$
Miscellaneous and Dues 101-101-791.000	\$4330	\$
Professional Services 101-101-800.000	\$16000	\$
Ambulance 101-101-802.000	\$22543	\$
Printing & Publishing 101-101-900.000	\$1600	\$
Insurance 101-101-935.000	\$640	\$
Community Promotion 101-101-880.000	\$7230	\$
Pension Expense 101-101-727.000	\$300	\$
Salary (Trustees) 101-101-703.001	\$5383	\$
Education 101-101-909.000	\$500	\$
Transportation Reimbursement 101-101-861.000	\$2650	\$
	*\$68676	*\$
SUPERVISOR DEPT 171		
Salary 101-171-703.000	\$20548	\$
	*\$20548	*\$
CLERK DEPT 215		
Salary 101-215-703.000	\$28639	\$
Salary Deputy Clerk 101-215-703.001	\$4775	\$
	*\$33414	*\$
IT DEPT 228		
Operating Supplies 101-228-750.000	\$1340	\$
Software/Support 101-228-802.000	\$7653	\$
Contracted Services 101-228-800.000	\$900	\$
Repairs & Maintenance 101-228-931.000	\$3852	\$
Capital Outlay 101-228.970.000	\$N/A	\$
	*\$13745	*\$
BOARD OF REVIEW DEPT 247		
Salaries 101-247-703.001	\$1306	\$
Meals 101-247-928.000	\$200	\$
Miscellaneous 101-247-955.000	\$125	\$
	*\$1631	*\$
SOCIAL SECURITY DEPT 248		
Social Security 101-248-709.000	\$9500	\$
	*\$9500	*\$

	Proposed	Approved
TREASURER DEPT 253		
Salary 101-253-703.000	\$27983	\$
Deputy Treasurer Salary 101-253-703.001	\$2455	\$
	*\$30438	*\$
ASSESSOR DEPT 257		
Contracted Services 101-257-800.000	\$47017	\$
Assessing Supplies 101-257-804.000	\$500	\$
	*\$47517	*\$
ELECTIONS DEPT 262		
Salaries 101-262-703.001	\$810	\$
Operating Supplies 101-262-750.002	\$600	\$
Transportation Reimbursement 101-262-861.000	\$100	\$
Contracted Services 101-262-804.000	\$1645	\$
Meals 101-262-928.000	\$150	\$
Education 101-262-909.000	\$N/A	\$
Capital Outlay 101-262-970.000	\$N/A	\$
	*\$3305	*\$
TOWNSHIP HALL DEPT 265		
Operating Supplies 101-265-750.000	\$1800	\$
Snow Plowing 101-265-802.000	\$2000	\$
Contracted Services 101-265-804.000	\$9710	\$
Grounds Maintenance 101-265-805.000	\$7573	\$
Telephone 101-265-850.000	\$2415	\$
Insurance 101-265-935.000	\$4396	\$
Utilities 101-265-916.000	\$13400	\$
Equip Repair/Maintenance 101-265-931.000	\$800	\$
Miscellaneous 101-265-955.000	\$900	\$
Capital Outlay 101-265-970.000	\$30176	\$
	*\$73170	*\$
FIRE DEPARTMENT DEPT 336		
Trustees Salary (Chief/Captains) 101-336-703.001	\$12296	\$
Salaries Volunteers 101-336-703.000	\$33380	\$
Miscellaneous/Dues 101-336-791.000	\$1200	\$
Operating Supplies 101-336-750.000	\$22000	\$
Software/Support IT 101-336-808.000	\$5500	\$
Snow Plowing 101-336-807.000	\$1000	\$
Physical Exams 101-336-802.000	\$500	\$
Contracted Services 101-336-804.000	\$12000	\$
Grounds Maintenance 101-336-934.000	\$1879	\$
Telephone 101-336-850.000	\$2240	\$

	Proposed	Approved
FIRE DEPARTMENT DEPT 336 (CON'T)		
Insurance 101-336-935.000	\$25567	\$
Utilities 101-336-916.000	\$5200	\$
Equip Repair/Maintenance 101-336-931.000	\$33000	\$
Building Repairs 101-336-930.000	\$3000	\$
Education 101-336-909.000	\$7000	\$
Meal Allowance 101-336-928.000	\$500	\$
	*\$166262	*\$
BARRY COUNTY DRAIN DEPT 443		
At Large Assessment 101-443-956.000	\$1695	\$
	*\$1695	*\$
STREET LIGHTS DEPT 448		
Utilities 101-448-920.000	\$4050	\$
	*\$4050	*\$
TRANSFER STATION DEPT 525		
Contracted Services 101-525-804.000	\$16630	\$
Miscellaneous 101-525-955.000	\$2000	\$
	*\$18630	*\$
CEMETERY DEPT 576		
Snow Plowing 101-576-802.000	\$1500	\$
Contracted Services 101-576-804.000	\$15400	\$
Grounds Maintenance 101-576-928.000	\$10448	\$
Utilities 101-576-916.000	\$360	\$
Repairs/Maintenance 101-576-930.000	\$2500	\$
Miscellaneous 101-576-955.000	\$500	\$
	*\$30708	*\$
PARKS & RECREATION DEPT 751		
Operating Supplies 101-751-750.000	\$1350	\$
Contracted Services 101-751-800.000	\$3660	\$
Insurance 101-751-935.000	\$1915	\$
Repairs/Maintenance 101-751-934.000	\$1000	\$
Miscellaneous 101-751-955.000	\$500	\$
	*\$8425	*\$

FUND 101 TOTAL EXPENDITURES **\$531714

	Proposed	Approved
FUND 204 REVENUES DEPT 000		
Property Tax Millage 204-000-402.000	\$305000	\$
Interest Income 204-000-665.000	\$250	\$
	*\$305250	*\$
FUND 204 X-VOTED RD MILLAGE DEPT 446		
Contracted Services 204-446-800.000	\$250000	\$
	*\$250000	*\$
TOTAL REVENUES \$305250		
TOTAL EXPENDITURES \$250,000		
FUND 204 NET OF REVENUES & EXPENDITURES	**\$55250	
FUND 206 REVENUES DEPT 000		
Fire Dept Millage 206-000-402.000	\$156000	\$
Interest Income 206-000-665.000	\$100	\$
	*\$156100	*\$
FUND 206 FIRE DEPARTMENT MILLAGE DEPT 206		
Capital Outlay 206-336-970.000	\$135498	\$
Operating Supplies 206-336-750.000	\$8800	\$
	*\$144298	*\$
TOTAL REVENUES \$156100		
TOTAL EXPENDITURES \$144298		
FUND 206 NET OF REVENUES & EXPENDITURES	**\$11802	
FUND 893 FAWN LAKE		
REVENUES	\$1600	\$
	*\$1600	*\$
EXPENDITURES		
Fawn Lake Bond Interest 893-445-992.000	\$1100	\$
Fawn Lake Principle 893-445-991.000	\$25000	\$
Fawn Lake Paying Agent Fee 893-445-955.000	\$883	\$
	*\$26983	*\$
TOTAL REVENUES \$1600		
TOTAL EXPENDITURES \$26983		
FUND 893 NET OF REVENUES & EXPENDITURE	**--\$25383	

Budget amendments –

From Printing & Publishing 101-101-900.000 transfer \$465 to Professional Services 101-101-800.00

From Software/Support 101-228-802.000 transfer \$260 to Repairs & Maintenance 101-228-931.000

From Meals 101-247-928.000 transfer \$50 to Miscellaneous 101-247-955.000

From Meals 101-247-928.000 transfer \$30 to Salary 101-247-703.001 and also increase it additional \$95

Increase Social Security 101-248-709.00 \$150 to \$9650

From Utilities 101-265-916.000 transfer \$100 to Equipment Repair & Maintenance 101-265-931.000

From Utilities 101-265-916.000 transfer \$165 to Insurance 101-265-935.000

From Contracted Services 101-336-804.000 transfer \$2,634.33 to Operating Supplies 101-336-750.000

From Contracted Services 101-336-804.000 transfer \$100 to Grounds Maintenance 101-336-934.000

From Contracted Services 101-336-804.000 transfer \$1,384.92 to Insurance 101-336-935.000